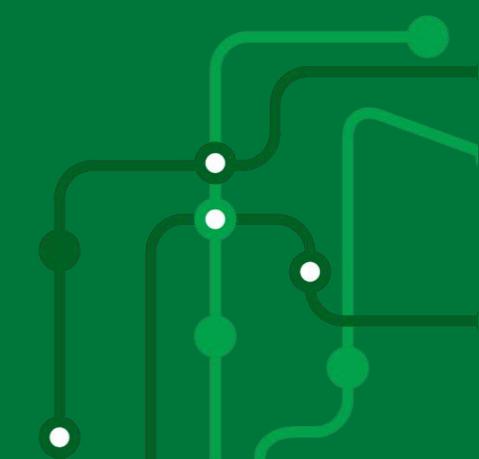
Transport North East

Transport update from the North East
July 2023



Moving to a green, healthy, dynamic and thriving North East.















This year we will be...

- Preparing for devolution
- Modernising Metro
- Making buses better
- Building the Northumberland Line
- Developing the Washington Metro Loop business case



Devolution

- A new North East Mayoral Combined Authority will be created in May 2024, backed by a £4.2bn devolution deal.
- This year we are preparing for devolution, including:
 - preparing a refreshed Transport Plan and some associated new strategies.
 - developing our application for a City Region
 Sustainable Transport Settlement (CRSTS) of £567m.
 - initiating a Bus Reform Project to consider different options for the delivery of bus services in the future.
 - developing the business case for the Washington
 Metro Loop and feasibility studies for other Metro extensions.



Stronger Transport Governance

- A single Mayoral Combined Authority covering the LA7 with a collaborative 'Mayorand-Cabinet' model. The first mayoral election will take place in May 2024.
- This will build on the strong and successful collaborative working model built up through the North East Joint Transport Committee.
- Transport powers will be transferred to the MCA from NECA/North of Tyne CA and the Joint Transport Committee, which will fall away.
- Nexus's role as Passenger Transport Executive for Tyne and Wear will continue, as will its position as an executive body and officer of the MCA.
- Ownership of the Tyne Tunnels will also transfer to the MCA.

Devolved transport funding

- A City Region Sustainable Transport Settlement (CRSTS) comprising:
 - £563m capital funding, of which £147m is wholly new money
 - £11.4m revenue funding for scheme preparation and capacity-building
- Also
 - Metro capital and revenue funding support
 - Bus Service Improvement Plan funding of £163.5m



Refreshed Transport Plan

- The NE adopted a new Transport
 Plan in March 2021 which sets the
 strategic framework in which the
 transport elements of the devolution
 deal have been negotiated.
- This will be reviewed and refreshed, following new government guidance, by March 2024, and finalised by the mayor and combined authority once it is established.



Metro and Rail

- Metro is locally owned and operated, underpins the local economy and is a major employer.
- Nexus is introducing a brand new Metro fleet over the next three years, and increasing system frequency and capacity.
- We are also delivering the NE Rail and Metro Strategy covering:
 - Enlargement of our Metro and local rail network, bringing better connections to more communities – including a campaign to reopen the Leamside Line and deliver the Washington Metro Loop.
 - The need for investment in key rail infrastructure, especially the capacity of the East Coast Main Line.
 - Integration of ticketing, fares and connections.
 - Improved services through partnership with Great British Railways.
 - The need to maintain the Metro asset over the long-term.



Buses

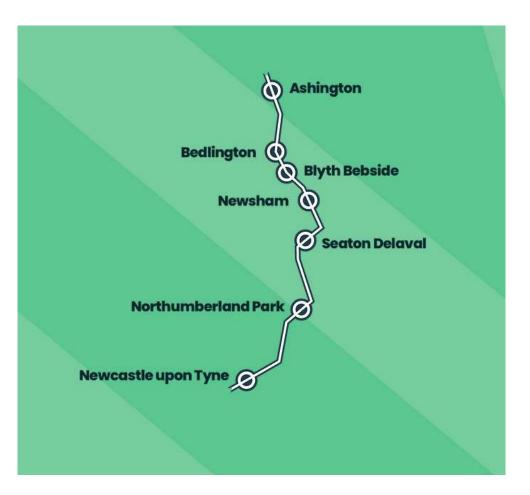
- We have created a new **Enhanced Partnership** with local operators focused on improving bus services and grow ridership.
- We are delivering our **Bus Service Improvement Plan** using £163.5m government funding to lower fares, grow networks and speed buses up over the next three years.
- This includes a new young persons £1 single bus fare —
 meaning affordable travel on any bus service for those aged 21
 and under across Tyne and Wear, Northumberland and
 Durham. The offer is matched on Metro and Shields Ferry.
- We will shortly launch a region-wide free travel pass for careexperienced people up to the age of 25 and region-wide day ticket caps.
- The devolution deal gives access to bus franchising powers, so we have started a Bus Reform Project to review the options.





Northumberland Line

- The Northumberland Line will bring passenger trains back into service between Ashington and Newcastle by Summer 2024.
- It will provide six new stations at Ashington, Blyth Bebside, Bedlington, Newsham, Seaton Delaval and Northumberland Park, with journeys between Newcastle and Ashington taking around 35 minutes.
- The station at Northumberland Park will be adjacent to the existing Tyne and Wear Metro station, bringing further opportunities for interchange and travel to other destinations via Metro.
- We will also integrate ticketing with the Metro via the Nexus 'Pop' brand.



Washington Metro Loop

87,000 tonnes per year CO₂

Replacing nearly

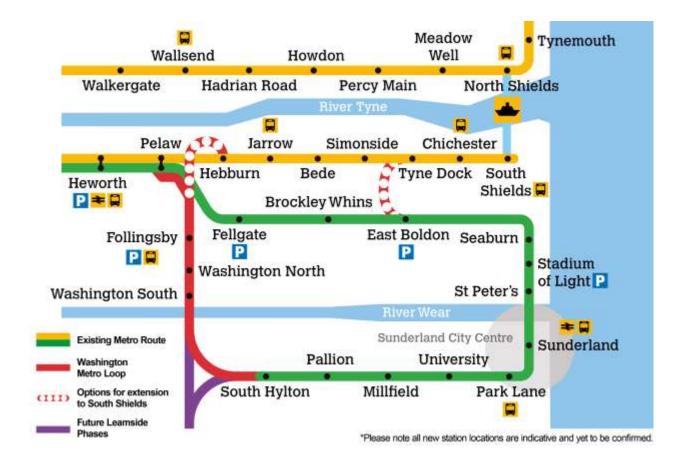
Each Metro journey generates

£11.80 for the regional economy





in economic benefits to the region



Roads

- We are developing a new Key Route Network (KRN) and a strategy for its development.
- We are building a partnership with National
 Highways to develop the national network in our
 region especially A19 junctions, A1 dualling and
 A69 upgrades.
- We are delivering a region-wide network of Electric Vehicle charge-points and preparing a new EV Charging Strategy.





Active Travel

- We are implementing a step-change in high-quality active travel provision by prioritising investment in the cycling and walking networks identified through Local Cycling and Walking Infrastructure Plans (LCWIPs).
- We have secured funding through the Active Travel Fund and we are building a partnership with Active Travel England.
- The new Mayor will have the option to appoint an Active Travel Commissioner.
- We will build a sequenced pipeline of active travel infrastructure schemes to connect the region and to integrate with other forms of transport.



Institute of Future Mobility

- Bringing North East universities and colleges together with the region's transport operations and supply sector.
- To exploit physical and digital assets for innovation and Research and Development.
- Will help the North East to be seen as a candidate for tests, trials and pilot schemes of future transport technologies.

